APPENDIX 2 - PROCUREMENT PLAN PLACES CATEGORY

Note: excludes contracts expected to be awarded through the SCAPE framework

	Pre-Procurement		Issue Date		Evaluation		Standstill		Award Date
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ef Sub-category	Project Title	Whole-life Value Issu (inc extensions)		Outcome Outcome Notification Date	Contract Start Date	23 Oct	6 Nov 13 Nov	20 Nov	4 Dec	11 Dec 18 Dec	25 Dec 1 Jan	8 Jan 15 Jan	22 Jan 29 Jan	5 Feb 12 Feb	19 Feb 26 Feb	5 Mar 12 Mar	19 Mar 26 Mar	2 Apr 9 Apr	16 Apr 23 Apr 23 Apr	21 May 28 May	11 Jun 18 Jun	25 Jun	lut 2 lut 6	16 Jul 23 Jul	30 Jul 6 Aug	13 Aug 20 Aug	27 Aug 3 Sep	10 Sep 17 Sep 24 Sep	1 Oct 8 Oct
2143 Highways	Highways Framework - District Heating	£16,000,000	30/06/2017	01/11/2017	02/11/2017																								,
2458 Professional Services	Castle Archaeological Services – Service	£110,000	29/09/2017	23/11/2017	24/11/2017																								
1898 Highways	Courtyard Highways Framework Agreement	£90,000,000	21/07/2017	30/11/2017	01/12/2017																								
2447 Minor Works	Colwick Country Park Improvements	£140,000	08/09/2017	07/11/2017	01/12/2017																								
2054 Highways	PV Framework	£65,000,000	22/09/2017	15/11/2017	04/12/2017																								
2321 Minor Works	Queens Walk Recreation Ground	£35,000	31/10/2017	01/12/2017	04/12/2017																								
2102 Professional Services	Heritage Action Zone Conservation Architect	£25,000	30/10/2017	18/12/2017	25/12/2017																								
2089 Minor Works	Fuel Cells	£250,000	24/10/2017	19/12/2017	08/01/2018																								
2318 Minor Works	Broxtowe Country Park (or Strelley)	£58,580	13/11/2017	15/12/2017	08/01/2018				+																				
2099 Minor Works	City Heights play area	£50,000	14/11/2017	15/12/2017	08/01/2018																								
2319 Minor Works	Valley Road Park & Play Area	£110,000	14/11/2017	15/12/2017	08/01/2018																								
2320 Minor Works	Peggy's Park & Play Area	£80,000	14/11/2017	15/12/2017	08/01/2018																								
1912 Traffic & Safety	Property Level Protection Scheme	£230,000	10/11/2017	10/01/2018	11/01/2018																								
2471 Highways	Solar Panel Cleaning	£20,000	20/11/2017	18/12/2017	15/01/2018																								
2010 Professional Services	Consultancy Advice - District heating Island	£100,000	30/11/2017	04/01/2018	28/01/2018																								
2116 Minor Works	site The Elms Primary School Demolition	£250,000	01/11/2017	08/01/2018	05/02/2018				+																				
2487 Professional Services	Contractor Castle Archaeological Services - Castle	£110,000	30/11/2017	31/01/2018	06/02/2018				H																				
2449 Professional Services	Grounds Transport Strategy Consultancy Framework		23/11/2017	11/01/2018	08/02/2018				+																				
2445 Professional Services	Ecological Consultants	£25,000	01/12/2017	20/01/2018	10/02/2018				††																				
1170 Safety & Compliance	Demolition & Emergency Building Works	£12,000,000	22/11/2017	25/01/2018	12/02/2018				††																				
2096 Minor Works	Bilborough Park play area	£130,000	23/10/2017	13/11/2017	01/03/2018																								
2097 Minor Works	Trafford Gardens play area	£57,000	23/10/2017	21/11/2017	01/03/2018																								
2107 Minor Works	Colwick Park - High Ropes Installation	£300,000	18/12/2017	26/02/2018	19/03/2018																								
2129 Traffic & Safety	Derby-Nottingham Metro: Natural Flood	£260,000	01/12/2017	02/02/2018	01/04/2018																								
2457 Safety & Compliance	Management CHP	£92,000	04/12/2017	19/02/2018	01/04/2018																								
1995 Safety & Compliance	Asbestos Surveys & Analytic Services	£400,000	11/12/2017	26/02/2018	01/04/2018				+																				
2308 Minor Works	R&M - Fire Protection Systems	£660,000	18/12/2017	12/02/2018	01/04/2018																								
2309 Minor Works	R&M - Air Handling Plant and Air Conditioning	g £920,000	29/01/2018	05/02/2018	01/04/2018																								
1907 Highways	Hire of Haulage with Driver	£600,000	03/02/2018	25/03/2018	01/04/2018				+																				
2462 Major Regeneration	Broadmarsh Car Park Design & Build	£45,000,000	19/09/2017	16/03/2018	12/04/2018																								
Schemes 1872 Major Regeneration Schemes	Castle Construction	£17,000,000	04/08/2017	15/04/2018	06/05/2018																								

APPENDIX 2 - PROCUREMENT PLAN PLACES CATEGORY

Note: excludes contracts expected to be awarded through the SCAPE framework

						2017/18
Ref Sub-category	Project Title	Whole-life Value Issu (inc extensions)		Outcome Notification Date	Contract Start Date	23 Oct 24 20 24 25 26 26 27 27 27 27 27 27
1944 Major Regeneration Schemes	Spondon Street Development	£6,000,000	01/12/2017	01/05/2018	20/05/2018	
2317 Safety & Compliance	Dangerous Structures - Out of Hours Consultancy	£90,000	01/03/2018	10/05/2018	01/06/2018	
1900 Highways	Wheeled Backhoe Loader hire with operator	£2,000,000	05/04/2018	08/06/2018	02/07/2018	
2075 Highways	Hire of Plant with Operator (Mini Tracked Excavator, Tracked Excavator and Wheeled	£560,000	18/04/2018	26/06/2018	15/07/2018	
2078 Highways	Hire of Plant with Operator (Tracked Loader/Dozer hireand Skid Steer Loader)	£160,000	24/04/2018	02/07/2018	23/07/2018	
2082 Highways	Hire of Plant with Operator (Multi Purpose Utility Vehicle, Midi Paver and Vac Ex)	£320,000	08/05/2018	16/07/2018	30/07/2018	
2155 Traffic & Safety	River Leen & Day Brook Blue Green Infrastructure Works		01/12/2017	01/02/2018	01/08/2018	
2080 Highways	Hire of Plant with Operator (Sweeper and Gully Emptier)	£160,000	07/05/2018	16/07/2018	06/08/2018	
1899 Highways	Plant and Tool Hire	£1,000,000	28/09/2018	17/11/2018	24/11/2018	
1901 Highways	Construction Materials Framework Agreement	£8,000,000	05/11/2018	04/01/2019	11/01/2019	
2313 Minor Works	R&M - Pool Plant	£445,376	20/11/2018	05/02/2020	01/04/2020	20
2316 Minor Works	Minor Works Framework Agreement	£12,000,000	01/08/2019	10/02/2020	01/04/2020	20
2314 Minor Works	Lift Maintenance	£575,897	06/11/2019	05/02/2019	01/04/2020	20
2307 Minor Works	R&M - Chimneys and Lightning Conductors	£140,000	25/11/2019	20/01/2020	01/04/2020	20
2312 Minor Works	R&M - Chlorine Dioxide Units	£124,000	26/11/2019	21/01/2020	01/04/2020	20
2948 Minor Works	Highfields Park - Capital Works	£75,000				

Pre-Procurement Issue Date Evaluation Standstill Award Date